

Submitted by: Chairman of the Assembly
at the Request of the Mayor
Prepared by: Department of Health and Human Services
For Reading: May 11, 2004

CLERK'S OFFICE

APPROVED

Date: 5-18-04

ANCHORAGE, ALASKA

AR NO. 2004- 116

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING THE SUM OF ONE HUNDRED THIRTY-FIVE THOUSAND ONE HUNDRED NINETY-FIVE DOLLARS (\$135,195) FROM THE U.S. ENVIRONMENTAL PROTECTION AGENCY AND THREE HUNDRED TWENTY-THREE THOUSAND DOLLARS (\$323,000) AS A CASH MATCH FROM THE 2004 DEPARTMENT OF HEALTH AND HUMAN SERVICES OPERATING BUDGET TO THE FEDERAL CATEGORICAL GRANTS FUND (241), DEPARTMENT OF HEALTH AND HUMAN SERVICES FOR AIR QUALITY MONITORING, ENFORCEMENT AND PLANNING.

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That the sum of One Hundred Thirty-Five Thousand One Hundred Ninety-Five Dollars (\$135,195) is hereby appropriated from the U.S. Environmental Protection Agency to the Federal Categorical Grants Fund (241), Department of Health and Human Services, for air quality program activities.

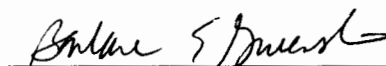
Section 2. That the sum of Three Hundred Twenty-Three Thousand Dollars (\$323,000) is hereby appropriated to the Federal Categorical Grants Fund (241) as a cash match from the 2004 Department of Health and Human Services Fund 101 operating budget for air quality monitoring, enforcement and planning activities.

Section 3. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 18th day of May, 2004.


Chair

ATTEST:


Municipal Clerk

Departmental Appropriation:
Health and Human Services: \$458,195



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

AM No. 377 -2004

Meeting Date: May 11, 2004

From: Mayor

Subject: AR 2004-116, Appropriating Local and Federal Funds for the Department of Health and Human Services for Air Quality Monitoring, Enforcement and Planning.

The accompanying Assembly Resolution appropriates Three Hundred Twenty-Three Thousand Dollars (\$323,000) as a cash contribution from the Department of Health and Human Services 2004 operating budget (101) and One Hundred Thirty-Five Thousand One Hundred Ninety-Five Dollars (\$135,195) from the U.S. Environmental Protection Agency to the Federal Categorical Grant Fund (241), Department of Health and Human Services. This appropriation will provide the funding necessary to continue air quality monitoring, enforcement and planning activities from January 1, 2004 through December 31, 2004.

The Department of Health and Human Services operates an air quality program consistent with federal, state and local statutes and regulations. The agency maintains an ambient air monitoring system for carbon monoxide and particulate matter. Staff enforces local code, issues air quality operating permits, responds to air quality complaints and information requests from citizens, analyzes air quality data, and issues air quality reports and advisories. Staff also performs air quality modeling analyses required by Federal Highway Administration for AMATS transportation planning.

The following budget is submitted:

Federal Categorical Grant Fund (241)

Revenues:

241-25394G-9331	EPA Air Program Grant	\$135,195
241-25394G-9601	Contribution from Other Funds	323,000
	TOTAL	\$458,195

Expenditures:

241-25394G-1101	Salaries and Wages	\$222,510
241-25394G-1201	Overtime	400
241-25394G-1401	Benefits	143,770
241-25394G-1501	Meal Allowance	30
241-25394G-2101	Office Supplies	2,000
241-25394G-2201	Operating Supplies	3,000
241-25394G-2301	Maintenance Supplies	2,000
241-25394G-3201	Communication	3,000
241-25394G-3303	Freight	4,225
241-25394G-3311	Bus Pass	400
241-25394G-3801	Boards Commissions Exp	2,100
241-25394G-3805	Dues/Subscriptions	1,500
241-25394G-3806	Tuition/Registration	2,000
241-25394G-3808	Contract Services Other	250
241-25394G-6022	Clerk	30
241-25394G-6085	Repro-Graphics	450
241-25394G-6091	Office of Mgmt & Budget	210
241-25394G-6095	Purchasing	730
241-25394G-6103	Central Accounting	3,750

1	241-25394G-6104	Payroll	950
2	241-25394G-6105	A/P Financial Processing	1,320
3	241-25394G-6109	Cash Receipts	10
4	241-25394G-6110	PS Support	1,180
5	241-25394G-6145	Self Insurance	1,160
6	241-25394G-6147	Workers Comp	12,930
7	241-25394G-6180	Management Services	340
8	241-25394G-6182	Classification	610
9	241-25394G-6184	Employee Records	730
10	241-25394G-6185	Employee Benefits	1,240
11	241-25394G-6194	Employment Services	940
12	241-25394G-6196	Resource Development	230
13	241-25394G-6197	Affirmative Action	340
14	241-25394G-6222	Fiscal	20,450
15	241-25394G-6290	Env Serv Admin	20,010
16	241-25394G-6669	Equip Maintenance	3,400
17		TOTAL	\$458,195

RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION.

Prepared by: Beverly K. Wooley, Director, Department of Health and Human Services

Fund Certification: Jeffrey E. Sinz, Chief Financial Officer

Operating Budget: 101-2540-3901-254000 (BP2004) \$323,000

Federal Grant: 241-25394G-9331-253944 (BP2004) \$135,195

Concur: Denis C. LeBlanc, Municipal Manager**Respectfully submitted: Mark Begich, Mayor**

Content Information**Content ID :** 001756**Type:** AR_FundsApprop - Funds Approp Resolution**Title:** Anchorage Air Program Grant**Author:** morriss**Initiating Dept:** HHS**Date Prepared:** 4/15/04 11:15 AM**Director Name:** Beverly K. Wooley**Assembly Meeting Date MM/DD/YY:** 05/11/04**Public Hearing Date MM/DD/YY:** 05/18/04**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	4/15/04 11:19 AM	Checkin	morri	Public	001756
HHS_SubWorkflow	4/16/04 5:09 PM	Approve	wooleybk	Public	001756
OMB_SubWorkflow	4/20/04 7:39 AM	Approve	pearcydl	Public	001756
Finance_SubWorkflow	4/22/04 5:46 PM	Approve	sinzje	Public	001756
MuniManager_SubWorkflow	4/23/04 7:53 AM	Approve	leblancdc	Public	001756
MuniMgrCoord_SubWorkflow	4/30/04 9:00 AM	Approve	abbottmk	Public	001756

CONSENT AGENDA – INTRODUCTION

2004 MAY -3 AM 10:00
CLERK'S OFFICE
M.A.A.